## CENTRAL VALLEY PROJECT SCHEDULE OF IRRIGATION AND M&I RESCHEDULED WATER RATES 2013 SPECIAL WATER RATES

|                           |        | Α   |    | В                              |  |
|---------------------------|--------|---|----|--------------------------------|--|
|                           | Constr | Construction and O&M Cost per Acre Foot 1 |    |                                |  |
|                           | - In   | Irrigation M&I                            |    |                                |  |
| Ref                       |        | T-1 & T-2>                                |    | <sch &="" t-1="" t-3=""></sch> |  |
| Capital 2/, 3/<br>Storage | \$     | 5.79                                      | \$ | 2.40                           |  |
| O&M 2/<br>Storage         |        | 8.03                                      |    | 7.49                           |  |
| Total                     | \$     | 13.82                                     | \$ | 9.89                           |  |
| 50 Percent of Total       | \$     | 6.91                                      | \$ | 4.95                           |  |

## **FOOTNOTES:**

1/ Per current rescheduling guidelines, "Rescheduled Water" rates are based on 50 percent of the capital and O&M storage rates.

2/ Prior Year Special Water Rate schedules are used because of the timing requirements within the rescheduling guidelines.

3/ M&I includes interest.

Note: These rates are applicable to water rescheduled from WY 2012 to WY 2013